

CERTIFICATE

2010

To the Clerk of Kingman, State of Kansas
We, the undersigned officers of
Kingman-Norwich Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	404,500
Employee Benefit	4	53,117
TOTAL		457,617
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Jessica Baunum
Liz Bonnell
Susan C. Rogers

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Kingman-Norwich Recreation Commission
P.O. Box 223
Kingman, KS 67068

USD #331
115 N. Main St.
Kingman, KS 67068

Provide point of Brandon Davidson
POC phone number: (620) 532-2761

Other County: Sedgewick
Other County: Reno
Other County: Harper, Sumner

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

(7) Specific

2010

Kingman-Norwich Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
Employee Benefit			
Unencumbered Cash Balance	57,233	55,781	31,884
Receipts:			
Ad Volverum	28,935	29,770	22,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	28,935	29,770	22,000
Resources Available	86,168	85,551	53,884
Expenditures:			
Payroll Taxes	7,353	8,833	8,833
KPERS/Retirement	3,727	5,014	5,014
Workman's Comp.	1,742	5,244	5,244
Health Insurance	12,366	17,696	17,696
Liability	3,656	12,830	12,830
Errors & Omissions	1,543	4,050	3,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	30,387	53,667	53,117
Unencumbered Cash Balance	55,781	31,884	767

The Governing Body of
Kingman-Norwich Recreation Commission
will meet on the 9 day of ~~Sept~~ - - - - - p.m. at
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	235,072	252,069	404,500
Employee Benefit	30,387	53,667	53,117
Totals	265,459	305,736	457,617
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

(Published in the Kingman Leader-Courier, Thursday, August 27, 2009) 11

The Governing Body of
Kingman-Norwich Recreation Commission
will meet on the 9th day of September, 2009 at 12:00 p.m. at 111 South Main
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 111 South Main
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	235,072	252,069	404,500
Employee Benefit	30,387	53,667	53,117
Totals	265,459	305,736	457,617
Lease Purchase: Principal Balance @ Beg of FY			382,200

Laura E. Moore
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, Kingman County, ss:

Connie Schomberg

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

**Kingman Leader-Courier
Kingman, Kansas**

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication

Was made on the 27 day of Aug, 2009

Second Publication

Was made on theday of....., 2009

Third Publication

Was made on theday of....., 2009

Fourth Publication

Was made on theday of....., 2009

Publication Fee..... \$.....

Affidavit, Notary's Fees..... \$.....

Additional Copies..... at..... \$.....

Total Publication Fee..... \$ 31.50

Subscribed and Sworn to before me this 27

Day of August, 2009

Irene Arensdorf
Notary Public

